Annex A: Project Document

The project will employ the Policy Priority Inference (PPI) methodology to assess different development strategies that Uruguay could adopt towards the Sustainable Development Goals. Through this approach, it is possible to determine relative budgetary allocations based on the government’s goals or aspirations. For this, PPI takes into account the complex network of interlinkages between SDGs and the inefficiencies emerging from the policy implementation process (see: <https://www.turing.ac.uk/research/research-projects/policy-priority-inference>). The researchers will deliver 7 different products in the form of reports, workshops, data and software. From these, two technical reports stand out as the main outputs: first, a holistic analysis of national priorities based on social, economic and environmental indicators; and, second, a study of national priorities in which public expenditure data are integrated to PPI.

**Work Plan**

This section provides dates of each activity of the project. For more information regarding the specific deliverables, please refer to the CSO Technical and Financial Proposal in Annex B.

1. Workshop: Introduction to Policy Priority Inference (PPI) [October-November, 2019]

Responsibilities of the researchers: Giving the necessary presentations.

Responsibilities of the Alan Turing Institute: NA

Responsibilities of the UNDP-Uruguay: All the logistics of the event, inviting the relevant audience and arranging the researcher’s travels and accommodation.

1. Data: Development indicators of the SDGs [October-November, 2019]

Responsibilities of the researchers: Producing datasets from publicly-available data, depositing them into a GitHub public repository and providing the relevant documentation.

Responsibilities of the Alan Turing Institute: NA

Responsibilities of the UNDP-Uruguay: If specific indicators collected by the Uruguayan government are needed, then the UNDP-Uruguay will provide them in a timely manner.

1. Technical report: Analysis of policy priorities (using PPI 2.0) [January 2020]

Responsibilities of the researchers: Writing the report and deliver it to the UNDP-Uruguay.

Responsibilities of the Alan Turing Institute: NA

Responsibilities of the UNDP-Uruguay: NA

1. Workshop: Presentation of progress to the relevant stakeholders [February, 2020]

Responsibilities of the researchers: Giving the necessary presentations.

Responsibilities of the Alan Turing Institute: NA

Responsibilities of the UNDP-Uruguay: All the logistics of the event, inviting the relevant audience and arranging the researcher’s travels and accommodation.

1. Technical report: Integrating public expenditure data (developing PPI 3.0) [March, 2020]

Responsibilities of the researchers: Writing the report and deliver it to the UNDP-Uruguay.

Responsibilities of the Alan Turing Institute: NA

Responsibilities of the UNDP-Uruguay: NA

1. Software: PPI 3.0 [March, 2020]

Responsibilities of the researchers: Developing Python open code, depositing it in an open GitHub repository and providing the relevant documentation.

Responsibilities of the Alan Turing Institute: NA

Responsibilities of the UNDP-Uruguay: NA

1. Workshop: Training course in Montevideo [March, 2020]

Responsibilities of the researchers: Giving the necessary presentations.

Responsibilities of the Alan Turing Institute: NA

Responsibilities of the UNDP-Uruguay: All the logistics of the event, inviting the relevant audience and arranging the researcher’s travels and accommodation.

**Notes on the responsibilities of the parties**

1. The organization and logistics of the workshops will be responsibility of the UNDP-Uruguay.
2. The first two workshops (deliverables 1 and 4), could be take place via conference call or on-site. In case an on-site configuration is preferred by the organizers, the researchers’ transportation and per diem costs will be covered by the UNDP-Uruguay (these costs are additional to the ones provided in this proposal).
3. The two technical reports will be written in Spanish and will be delivered as working papers. Should the UNDP require professional proofreading, editorial design and/or translations to other languages, the UNDP will cover the costs of these activities.
4. In case the UNDP wishes to include in the analysis additional indicators to the ones compiled by the researchers, these should be provided by the UNDP-Uruguay in a legible format and within reasonable time before the deliverable’s deadline.
5. The responsibilities of the Alan Turing Institute will consist of managing the allocated funding to facilitate the payments to the researchers and the PhD student.